K.4. NAVAL STATE UNIVERSITY

(NAVAL INSTITUTE OF TECHNOLOGY)

STRATEGIC OBJECTIVES

MANDATE

The Naval State University shall primarily provide advanced education, higher technological, professional instruction and training in the fields of arts and sciences, education, agriculture, fishery, forestry, maritime education, information and communications technology, engineering, tourism and other related fields of study. It shall also undertake research and extension services, and provide progressive leadership in its areas of specialization.The university shall also provide advanced and higher education, professional instruction and training in the fields of nursing and health sciences, business and entrepreneurship.

VISION

By the year 2020, Naval State University is a globally competitive state university imbued with positive values and contributory to sustainable development and progress.

MISSION

To generate world-class graduates equipped with quality education, professional training and relevant skills in maritime education, engineering, arts and sciences and other health related programs, tourism, education, ICT, criminology, business and entrepreneurship, agriculture, fishery and forestry through instruction, research, extension and production services

KEY RESULT AREAS

1. Transparent, accountable, and participatory governance
2. Poverty reduction and empowerment of the poor and vulnerable
3. Rapid, inclusive, and sustained economic growth
4. Just and lasting peace and the rule of law
5. Integrity of the environment and climate change adaptation and mitigation

SECTOR OUTCOME

Enhanced Knowledge and Skills, Attitudes and Values of Filipinos to Lead Productive Lives

ORGANIZATIONAL OUTCOME

1. Globally Competitive Public Higher Education Graduates

2. New Knowledge and Technologies Generated and Disseminated
3. Welfare of Local Communities Improved

New Appropriations, by Program/Project
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Current Operating Expenditures

	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
PROGRAMS				
100000000 General Administration and Support	P 13,738,000	P 9,879,000		P 23,617,000
200000000 Support to Operations	48,000	1,189,000		1,237,000
300000000 Operations	58,949,000	24,444,000		83,393,000
MFO 1: Higher Education Services	37,169,000	18,082,000		55,251,000
MFO 2: Advanced Education Services	100,000	1,532,000		1,632,000
MFO 3: Research Services	21,480,000	2,520,000		24,000,000
MFO 4: Technical Advisory Extension Services	200,000	2,310,000		2,510,000
Total Programs	72,735,000	35,512,000		108,247,000
TOTAL NEW APPROPRIATIONS	P 72,735,000	P 35,512,000		P 108,247,000

New Appropriations, by Central/Regional Allocation
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Current Operating Expenditures

	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
REGION				
Regional Allocation	P 72,735,000	P 35,512,000		P 108,247,000
Region VIII - Eastern Visayas	72,735,000	35,512,000		108,247,000
TOTAL NEW APPROPRIATIONS	P 72,735,000	P 35,512,000		P 108,247,000

PERFORMANCE INFORMATION

KEY STRATEGIES

1. Excellence in instruction
2. Adequate and sustainable resource generation

MAJOR FINAL OUTPUTS (MFO)/ PERFORMANCE INDICATORS   Targets
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MFO 1: HIGHER EDUCATION SERVICES
Total Number of Graduates

Total Number of Graduates   1,647
Percentage of total graduates that are in priority courses
    Maritime Education   36.82%
    Teacher Education   15.66%
Average passing percentage of licensure exams by the SUC graduates/national
average percentage passing across all disciplines covered by the SUC
    Engineering Programs   60%
    Teacher Education   60%
    Maritime Education   70%
    Criminologist   50%
    Nursing   60%
    Bachelor of Science in Forestry   80%
    Bachelor of Science in Agriculture   80%
    Bachelor of Secondary Education   85%
Percentage of programs accredited at:
    Level 1   20%
    Level 2   8%
    Level 3   4%
    Level 4   -
Percentage of graduates who finished academic program according to the prescribe timeframe
    % of graduates who finished academic program according to the prescribe timeframe   -

MFO 2: ADVANCED EDUCATION SERVICES
  Total Number of Graduates
      Total Number of Graduates   124
  Percentage of graduates engaged in employment within 6 months of graduation
      % of graduates engaged in employment within 6 months of graduation   98%
  Percentage of students who rate timeliness of education delivery/supervision as good or better
      % of students who rate timeliness of education delivery/supervision as good or better   -

MFO 3: RESEARCH SERVICES
  Number of Research studies completed
      Number of Research studies completed   65
  Percentage of research projects completed in the last 3 years
      For Levels 3-4 SUC: % of research outputs published in a recognized journal
      or submitted for patenting or patented.   5%
  Percentage of research projects completed within the original project timeframe
      % of research projects completed within the original project timeframe   -

MFO 4: TECHNICAL ADVISORY EXTENSION SERVICES
  Number of persons trained weighted by the length of training
      Number of persons trained weighted by the length of training   500
  Number of persons provided with technical advice
      Number of persons provided with technical advice   750
  Percentage of trainees who rate the training course as good or better
      % of trainees who rate the training course as good or better   80%
  Percentage of clients who rate the advisory services as good or better
      % of clients who rate the advisory services as good or better   85%
  Percentage of requests for training responded to within 3 days of request
      % of requests for training responded to within 3 days of request   -
  Percentage of requests for technical advice that are responded to within 3 days
      % of requests for technical advice that are responded to within 3 days   -
  Percentage of persons who receive training or advisory services who rate
  timeliness of service delivery as good or better
      % of persons who receive training or advisory services who rate timeliness of
      service delivery as good or better   -