G.3. OCCIDENTAL NIMPORO STATE COLLEGE

(OCCIDENTAL MINDORO NATIONAL COLLEGE)

The Occidental Mindoro State College provides technical and vocational education and offers baccalaureate courses leading to the degrees of Bachelor of Science in Education, Bachelor of Science in Elementary Education, Bachelor of Arts, Bachelor of Science

MANDATE

STRATEGIC OBJECTIVES

in Commerce, Bachelor of Science in Agriculture, Bachelor of Science in Fishery, and Bachelor of Science in Forestry.

GENERAL APPROPRIATIONS ACT, FY 2014

VISION

The Occidental Mindoro State College is envisioned to be an agent of change for the development of the total person responsive to the challenges of globalization.

MISSION

To train and develop a new breed of highly competitive, innovative, resourceful and values-oriented graduates through quality instruction, relevant research, community-based extension, and sustainable production.

KEY RESULT AREAS

Poverty reduction and empowerment of the poor and vulnerable

SECTOR OUTCOME

Enhanced knowledge and skills, attitudes and values of Filipinos to lead productive lives

ORGANIZATIONAL OUTCOME

- 1. Globally competitive public higher education graduates
- 2. Hew knowledge and technologies generated and disseminated
- 3. Welfare of local communities improved

New Appropriations, by Program/Project

Current Operating Expenditures

PROGRAMS		Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
100000000 General Administration and Support	p	15,696,000 P	8,623,000 P	P	24,319,000
30000000 Operations		75,587,000	38,085,000		113,672,000
NFO 1: Higher Education Services NFO 2: Research Services NFO 3: Technical Advisory Extension Services		•	1,795,000 561,000	-	110,713,000 2,398,000 561,000
Total, Programs	***	91,283,000	46,708,000		137,991,000
B. PROJECT(S)			mgi laga mai man hake yani magi kapi kan kan kan kan kan kan kan kan kan	_	999 999 999 999 999 1999 1999 1999 199
400000000 Locally-Funded Project(s)				1,300,000	1,300,000
Total, Project(s)				1,300,000	1,300,000
TOTAL, NEW APPROPRIATIONS	p =:	91,283,000 P	46,708,000 P	1,300,000 P	139,291,000

New Appropriations, by Central/Regional Allocations

Current Operating Expenditures

		Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
REGION					
Regional Allocation	P	91,283,000 P	46,708,000 P	1,300,000 P	139,291,000
Ragion IV B - MIMAROPA		91,283,000	46,708,000	1,300,000	139,291,000
TOTAL, NEW APPROPRIATIONS	P ==:	91,283,000 P	46,708,000 P	1,300,000 P	139,291,000

PERFORMANCE INFORMATION

KEY STRATEGIES

1. Jumpstart Occidental Mindoro State College Universityhood

MAJOR FINAL OUTPUTS (NFO)/ PERFORMANCE INDICATORS	Targets

NEG 1. STONER PROPATION OFBUTOFO	
NFO 1: HIGHER EDUCATION SERVICES Total Number of Graduates	1,200
Percentage of total Graduates that are in priority courses	831
Average passing percentage of licensure exams by the SUC graduates/national	004
average percentage passing across all disciplines covered by the SUC	91%
Percentage of programs accredited at Level 1	13.64
Percentage of programs accredited at Level 2	9.09%
Percentage of graduates who finished academic program according to the	7,474
prescribed time frame	87%
higorithan stealings	014
MFO 2: RESEARCH SERVICES	
Number of research studies completed	90
For Levels 1 -2 SUCs: Percentage of research outputs presented in local,	
regional, national or international fora	44.44%
For Levels 3- 4 SUCs: Percentage of research outputs published in a	
recognized journal or submitted for patenting or patented	10%
Percentage of research projects completed within the original project	
timeframe	97.14%
NFO 3: TECHNICAL ADVISORY EXTENSION SERVICES	
Humber of persons trained weighted by the length of training	7,300
Number of persons provided with technical advice	500
Percentage of trainees who rate the training course as good or better	80%
Percentage of clients who rate the advisory services as good or better	801

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	Benerices of security for training security to within 7 days of security	7.64
	Percentage of requests for training responded to within 3 days of request	80\$
	Percentage of requests for technical advice that are responded to within 3	
	days	80\$

Percentage of persons who receive training or advisory services who rate

timeliness of service delivery as good or better

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