

## A.5. POLYTECHNIC UNIVERSITY OF THE PHILIPPINES

### STRATEGIC OBJECTIVES

#### MANDATE

The Polytechnic University of the Philippines is mandated to primarily provide higher occupational, technical and professional instruction and training in the applied arts and sciences and to promote applied research, advance studies, and progressive leadership in the stated fields; to offer programs in other polytechnic areas in addition to its present offering of ladder-type higher vocational, technical and professional programs in the areas of business and distributive arts, education and the social sciences related to the fields of commerce and business administration; and to enrich the academic program in other fields of study such as agriculture, arts and trades, and fisheries by integrating such courses as are necessary to produce individuals with highly-technical and managerial skills.

#### VISION

The Polytechnic University of the Philippines envisions to transform the University into an epistemic community.

#### MISSION

The Polytechnic University of the Philippines shall commit its academic resources and manpower to achieve its goal through the following: provision of undergraduate and graduate education which meet international standards of quality and excellence; generation and transmission of knowledge in the broad range of disciplines relevant and responsive to the dynamically changing domestic and

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international environment; provision of more equitable access to higher education opportunities to deserving and qualified Filipinos; and optimization, through efficiency and effectiveness, of social, institutional, and individual returns and benefits derived from the utilization of higher education resources.

**KEY RESULT AREAS**

Poverty reduction and empowerment of the poor and vulnerable

**SECTOR OUTCOME**

Enhanced knowledge and skills, attitudes and values of Filipinos to lead productive lives

**ORGANIZATIONAL OUTCOME**

1. Globally competitive public higher education graduates
2. New knowledge and technologies generated and disseminated
3. Welfare of local communities improved

**New Appropriations, by Program/Project**

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	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
<b>PROGRAMS</b>				
100000000 General Administration and Support	P 102,518,000	P 146,230,000	P	248,748,000
200000000 Support to Operations	7,725,000	1,356,000		9,081,000
300000000 Operations	614,968,000	71,358,000		686,326,000
MFO 1: Higher Education Services	530,823,000	58,791,000		589,614,000
MFO 2: Advanced Education Services	10,833,000	4,664,000		15,497,000
MFO 3: Research Services	10,102,000	2,650,000		12,752,000
MFO 4: Technical Advisory Extension Services	63,210,000	5,253,000		68,463,000
<b>Total, Programs</b>	<b>725,211,000</b>	<b>218,944,000</b>		<b>944,155,000</b>
<b>PROJECT(S)</b>				
400000000 Locally-Funded Project(s)			4,342,000	4,342,000
<b>Total, Project(s)</b>			<b>4,342,000</b>	<b>4,342,000</b>
<b>TOTAL, NEW APPROPRIATIONS</b>	<b>P 725,211,000</b>	<b>P 218,944,000</b>	<b>4,342,000</b>	<b>P 948,497,000</b>

**New Appropriations, by Central/Regional Allocations**  
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	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
<b>REGION</b>				
Regional Allocation	P 725,211,000	P 218,944,000	P 4,342,000	P 948,497,000
National Capital Region (NCR)	725,211,000	218,944,000	4,342,000	948,497,000
<b>TOTAL, NEW APPROPRIATIONS</b>	<b>P 725,211,000</b>	<b>P 218,944,000</b>	<b>P 4,342,000</b>	<b>P 948,497,000</b>

**PERFORMANCE INFORMATION**

**KEY STRATEGIES**

Pursuing academic excellence through disciplinary integrity and the development and implementations of sound research capability programs; continuous upgrading of capabilities of the faculty and staff; development implementation of effective student development programs; promoting academic programs to become Centers of Development (COD) and Centers of Excellence (COE) laying new physical and systematic foundation for research and instruction complementation; developing new programs to attain excellence in licensure examinations; and institutionalizing civil society engagement and extension services

**MAJOR FINAL OUTPUTS (MFO)/PERFORMANCE INDICATORS**  
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	<u>Targets</u>
<b>MFO 1: HIGHER EDUCATION SERVICES</b>	
Total number of graduates	11,663
Percentage of total graduates that are in priority courses	65%
Average passing percentage of licensure exams by the SUC graduates/national	55% / 43.21%
Average percentage passing across all disciplines covered by the SUC	2%
Percentage of programs accredited at Level 1	65%
Percentage of programs accredited at Level 2	8%
Percentage of programs accredited at Level 3	80.45%
Percentage of graduates who finished academic program according to the prescribed timeframe	80.45%
<b>MFO 2: ADVANCED EDUCATION SERVICES</b>	
Total number of graduates	769
Percentage of graduates engaged in employment within 6 months of graduation	95.09%
Percentage of students who rate timeliness of education delivery/supervision as good or better	80.05%
<b>MFO 3: RESEARCH SERVICES</b>	
Number of research studies completed	229
Percentage of research outputs published in a recognized journal or submitted for patenting or patented	37.12%
Percentage of research projects completed within the original project timeframe	68.81%

**NFO 4: TECHNICAL ADVISORY EXTENSION SERVICES**

Number of persons trained weighted by the length of training	17,575
Number of persons provided with technical advice	829
Percentage of trainees who rate the training course as good or better	80.19%
Percentage of clients who rate the advisory services as good or better	95%
Percentage of requests for training responded to within 3 days of request	80%
Percentage of requests for technical advice that are responded to within 3 days	95%
Percentage of persons who receive training or advisory services who rate timeliness of services delivery as good or better	80.19%