

Z. PHILIPPINE DRUG ENFORCEMENT AGENCY

STRATEGIC OBJECTIVES

MANDATE

Republic Act 9165 or the Comprehensive Dangerous Drugs Act of 2002 mandates the Philippine Drug Enforcement Agency (PDEA) for the efficient and effective enforcement of the provision of the laws on all dangerous drugs (DDs) and controlled precursors and essential chemicals (CPECs)

VISION

By 2020, PDEA shall be a highly credible and competent agency leading the citizenry to a drug-free country

MISSION

As the lead agency in the enforcement of the anti-drug laws, the Philippine Drug Enforcement Agency: Suppresses the supply of dangerous drugs; Implements Dangerous Drugs Board policies; Controls and regulates the legitimate use of dangerous drugs and controlled precursors and essential chemicals; Supervises the anti-drug activities of other drug law enforcement agencies; and Coordinates the participation of all stakeholders in the anti-drug campaign

KEY RESULT AREAS

Just and lasting peace and the rule of the law

SECTOR OUTCOME

Safe and Peaceful Environment through Drug-Free Communities

ORGANIZATIONAL OUTCOME

Reduction of the drug affectation in the country by 2020

New Appropriations, by Program/Project

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Current Operating Expenditures

<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
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PROGRAMS

100000000	General Administration and Support	P	62,319,000	P	65,393,000	P	127,712,000
200000000	Support to Operations		25,323,000		43,191,000		68,514,000
300000000	Operations		458,554,000		196,561,000		17,755,000
							672,870,000
	NFO 1: Dangerous Drugs Supply Reduction and Suppression Services		458,554,000		196,561,000		17,755,000
							672,870,000
	Total, Programs		546,196,000		305,145,000		17,755,000
							869,096,000
	TOTAL NEW APPROPRIATIONS	P	546,196,000	P	305,145,000	P	17,755,000
							869,096,000

New Appropriations, by Central/Regional Allocation

Current Operating Expenditures

Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
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REGION

Central Office	P	546,196,000	P	305,145,000	P	17,755,000	P	869,096,000
TOTAL NEW APPROPRIATIONS	P	546,196,000	P	305,145,000	P	17,755,000	P	869,096,000

Special Provision(s)

1. Appropriations for Programs and Specific Activities. The amounts appropriated herein for the programs of the agency shall be used specifically for the activities in the amounts indicated under the Details of the FY 2014 Budget attached as Annex A (Volume 1) of this Act.

PERFORMANCE INFORMATION

KEY STRATEGIES

MAJOR FINAL OUTPUTS (NFO) / PERFORMANCE INDICATORS

Targets

NFO 1: DANGEROUS DRUGS SUPPLY REDUCTION AND SUPPRESSION SERVICES

Number of high value targets arrested vs. total number of arrested drug personalities per semester	52% of 1,700
% of high impact operations successfully conducted vs. total number of anti-drug operations conducted per semester	10% of 380
Average % of drug-related information and reports acted within 1 hour	89.25% of 8,000