

## C. COMMISSION ON FILIPINOS OVERSEAS

### STRATEGIC OBJECTIVES

#### MANDATE

The Commission on Filipinos Overseas (CFO) strengthens ties between and among Filipinos overseas and the motherland, promote their interests in the country and abroad by formulating policies affecting Filipinos overseas and developing and implementing programs to promote their interests and well-being. It serves as forum for preserving and enhancing the social, economic and cultural ties of Filipinos overseas with the motherland.

#### VISION

The CFO envisions a community of well-respected and proudly competitive Filipinos overseas who contribute significantly to the productivity and well-being of the countries where they reside or work while maintaining strong political, economic and cultural ties with the Philippines.

#### MISSION

To be the Philippines' premier institution in promoting policies, programs, and projects with migration and development as framework for the strengthening and empowerment of community of Filipinos overseas

**KEY RESULT AREAS**

Poverty reduction and empowerment of the poor and vulnerable

**SECTOR OUTCOME**

Promotion of welfare and interest of Filipinos overseas

**ORGANIZATIONAL OUTCOME**

Productive and well-integrated Filipinos overseas active in local development initiatives

**New Appropriations, by Program/Project**

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		<u>Current Operating Expenditures</u>			
		<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
<b>PROGRAMS</b>					
100000000	General Administration and Support	P 6,473,000	P 9,000,000	P	P 15,473,000
300000000	Operations	19,239,000	19,002,000		38,241,000
	NFO 1: Overseas Filipino Welfare Services	19,239,000	19,002,000		38,241,000
	<b>Total, Programs</b>	<b>25,712,000</b>	<b>28,002,000</b>		<b>53,714,000</b>
<b>PROJECT(S)</b>					
400000000	Locally-Funded Project(s)		23,928,000	5,944,000	29,872,000
	<b>Total, Project(s)</b>		<b>23,928,000</b>	<b>5,944,000</b>	<b>29,872,000</b>
	<b>TOTAL NEW APPROPRIATIONS</b>	<b>P 25,712,000</b>	<b>P 51,930,000</b>	<b>P 5,944,000</b>	<b>P 83,586,000</b>

**New Appropriations, by Central/Regional Allocation**

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		<u>Current Operating Expenditures</u>			
		<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
<b>REGION</b>					
	Regional Allocation	P 25,712,000	P 51,930,000	P 5,944,000	P 83,586,000
	National Capital Region (NCR)	25,712,000	51,930,000	5,944,000	83,586,000
	<b>TOTAL NEW APPROPRIATIONS</b>	<b>P 25,712,000</b>	<b>P 51,930,000</b>	<b>P 5,944,000</b>	<b>P 83,586,000</b>

**Special Provision(s)**

1. Appropriations for Programs and Specific Activities. The amounts appropriated herein for the programs of the agency shall be used specifically for the activities in the amounts indicated under the Details of the FY 2014 Budget attached as Annex A (Volume 1) of this Act.

**PERFORMANCE INFORMATION**

**KEY STRATEGIES**

Provision of pre-departure services and responsive policies and programs for Filipinos overseas to empower them to become productive members of their respective communities abroad while maintaining strong political, economic, social and cultural ties with the motherland

**MAJOR FINAL OUTPUTS (MFO) / PERFORMANCE INDICATORS**

**Targets**

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**MFO 1: OVERSEAS FILIPINO WELFARE SERVICES**

**Direct Services to Overseas Filipinos**

No. of overseas Filipinos assisted	180,000
Percentage of overseas Filipinos assisted who rate the services as good or better	85%
Percentage of overseas Filipinos who are aware of the programs of the CFO	100%
Percentage of requests for assistance responded to within 24 hours	80%

**Formulation and Coordination of Programs with Other Agencies**

No. of programs formulated and developed or reviewed and updated	25
Percentage of program beneficiaries who rate the program services as good or better	80%
Percentage of integrated programs reviewed at least twice in the last two (2) years	90%