

## **AE. PRESIDENTIAL LEGISLATIVE LIAISON OFFICE**

### **STRATEGIC OBJECTIVES**

#### **MANDATE**

Promotion of Presidential initiatives and maintenance of close liaison with Congress, non-governmental organizations and other interest groups, including progress of administration bills.

#### **VISION**

The Executive and Legislative Branches of government working together in a harmonious, collaborative and transparent environment for the attainment of goals beneficial to the greater majority of the Filipino people.

#### **MISSION**

To promote Presidential Legislative initiatives and other Administration-sponsored priority policy reforms and development programs to the realization of the President's Social Contract with the people and the achievement of the Philippine Development Plan.

#### **KEY RESULT AREAS**

Anti-Corruption/transparent, accountable and participatory governance

**SECTOR OUTCOME**

Effective and transparent governance practiced

**ORGANIZATIONAL OUTCOME**

Sustained Collaboration among the Office of the President, the Executive Departments, the two chambers of Congress, as well as other interest groups

**New Appropriations, by Program/Project**

=====

		<u>Current Operating Expenditures</u>			
		<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
<b>PROGRAMS</b>					
100000000	General Administration and Support	P 3,605,000	P 4,452,000	P	P 8,057,000
300000000	Operations	17,172,000	8,879,000	1,750,000	27,801,000
	NFO 1: Legislative Liaison Services	17,172,000	8,879,000	1,750,000	27,801,000
	<b>Total, Programs</b>	<b>20,777,000</b>	<b>13,331,000</b>	<b>1,750,000</b>	<b>35,858,000</b>
	<b>TOTAL NEW APPROPRIATIONS</b>	<b>P 20,777,000</b>	<b>P 13,331,000</b>	<b>P 1,750,000</b>	<b>P 35,858,000</b>

**New Appropriations, by Central/Regional Allocation**

=====

		<u>Current Operating Expenditures</u>			
		<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
<b>REGION</b>					
	Regional Allocation	P 20,777,000	P 13,331,000	P 1,750,000	P 35,858,000
	National Capital Region (NCR)	20,777,000	13,331,000	1,750,000	35,858,000
	<b>TOTAL NEW APPROPRIATIONS</b>	<b>P 20,777,000</b>	<b>P 13,331,000</b>	<b>P 1,750,000</b>	<b>P 35,858,000</b>

**Special Provision(s)**

1. Appropriations for Programs and Specific Activities. The amounts appropriated herein for the programs of the agency shall be used specifically for the activities in the amounts indicated under the Details of the FY 2014 Budget attached as Annex A (Volume 1) of this Act.

**PERFORMANCE INFORMATION**

**KEY STRATEGIES**

1. Strengthen collaborative relations with the legislature and implement strategic interventions to address issues that may adversely impact on the overall national policy directions and focus of the Administration; and,
2. Generate maximum support for the President's legislative agenda and other priority bills.

**MAJOR FINAL OUTPUTS (MFO) / PERFORMANCE INDICATORS****Targets****MFO 1: LEGISLATIVE LIAISON SERVICES**

Percentage of the President's priority bills/legislative agenda shepherded	100%
Percentage of shepherded priority bills/legislative agenda of the President calendared for resolution/proper disposition	100%
Percentage of the President/Executive Departments legislative agenda acted upon and facilitated five (5) days after receipt of complete documentation	100%