

D. CONSTRUCTION MANPOWER DEVELOPMENT FOUNDATION**STRATEGIC OBJECTIVES****MANDATE**

The Construction Manpower Development Foundation (CMDF), is an attached agency of the Department of Trade and Industry (DTI) which was created on November 28, 1980, through P.D. 1746, as one of the implementing boards of the Construction Industry Authority of the Philippines (CIAP). The CMDF is mandated to enhance the competencies and capabilities of the human resources of the construction industry. The manpower resources of the industry include: craftsmen, engineers, project managers/supervisors and contractors.

VISION

By 2016, CMDF shall be the leader in human resource development for the construction and allied industries, recognized in the country and abroad

MISSION

To develop and improve the human resources of the construction industry, which shall deliver construction services locally and internationally with the highest standards of performance

KEY RESULT AREAS

Rapid, inclusive and sustained economic growth

SECTOR OUTCOME

A construction industry that has attained a respectable position in the international community

ORGANIZATIONAL OUTCOME

Globally competitive construction human resources

New Appropriations, by Program/Project

		<u>Current Operating Expenditures</u>			
		<u>Personnel</u>	<u>Maintenance</u>	<u>Capital</u>	
		<u>Services</u>	<u>and Other</u>	<u>Outlays</u>	<u>Total</u>
			<u>Operating</u>		
			<u>Expenses</u>		
PROGRAMS					
100000000	General Administration and Support	P 4,249,000	P 2,805,000		P 7,054,000
300000000	Operations	8,994,000	9,447,000		18,441,000
	MFO 1: Construction Industry Capacity Building Services	8,994,000	9,447,000		18,441,000
	Total, Programs	13,243,000	12,252,000		25,495,000
	TOTAL NEW APPROPRIATIONS	P 13,243,000	P 12,252,000		P 25,495,000

New Appropriations, by Central/Regional Allocation

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	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
REGION				
Regional Allocation	P 13,243,000	P 12,252,000		P 25,495,000
National Capital Region (NCR)	13,243,000	12,252,000		25,495,000
TOTAL NEW APPROPRIATIONS	P 13,243,000	P 12,252,000		P 25,495,000

Special Provision(s)

1. Appropriations for Programs and Specific Activities. The amounts appropriated herein for the programs of the agency shall be used specifically for the activities in the amounts indicated under the Details of the FY 2014 Budget attached as Annex A (Volume 1) of this Act.

PERFORMANCE INFORMATION**KEY STRATEGIES**

1. Harmonize competency and productivity standards of local workforce with ASEAN requirements
2. Influence academe to develop curricula relevant to industry needs
3. Construction companies compliant to international quality, health and safety, labor and environment standards

MAJOR FINAL OUTPUTS (MFO) / PERFORMANCE INDICATORS

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MFO 1: CONSTRUCTION INDUSTRY CAPACITY BUILDING SERVICES

	Targets
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No. of plans and policies updated, issued and disseminated	8
% of stakeholders that rate the plans and policies as satisfactory or better	90%
% of plans and policies updated over the last two (2) years	75%
No. of training participants	4,396
% of trainees awarded with training certifications (TESDA and CDMF)	90%
% of training programs conducted according to schedule	75%