

I. NATIONAL MEAT INSPECTION SERVICE

STRATEGIC OBJECTIVES

MANDATE

MMIS shall promulgate and implement policies, procedures, guidelines, rules and regulations governing post-production flow of livestock and meat and meat products (both locally produced and imported) through the various stages of marketing and proper handling, inspection, processing storage and preservation of such products. In the same manner, the agency shall protect the interest, health and general welfare of the meat-consuming public and shall endeavor for the development of the livestock and meat industry.

VISION

MMIS is a dynamic regulatory agency with competent and dedicated human resources committed to provide excellent meat inspection service that is responsive to consumers' welfare and globally competitive meat and meat product industry development.

MISSION

The MMIS shall protect the meat consuming public through efficient and effective meat inspection service by adopting and implementing new technologies to assure food safety. The MMIS shall promote the development of livestock, poultry and meat industry to ensure adequate supply of quality meat and meat products. These shall be undertaken in collaboration with government and other industry partners thoroughly guided by the Meat Inspection Code of the Philippines and other relevant laws.

KEY RESULT AREAS

Rapid, inclusive and sustained economic growth

SECTOR OUTCOME

1. Food security improved
2. Growth in agriculture and fishery sector increased
3. Incomes in agriculture and fishery sector increased
4. Sector resilience to climate change increased

ORGANIZATIONAL OUTCOME

Improved conditions that are conducive for profitable, competitive and sustainable agri-fishery sector with empowered farmers, fisherfolk and other stakeholders

New Appropriations, by Program/Project

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
PROGRAM(S)				
100000000 General Administration and Support	P 7,568,000	P 20,422,000		P 27,990,000
300000000 Operations	124,442,000	84,794,000	63,000,000	272,236,000
NFO 1: Meat Regulation Services	124,442,000	84,794,000	63,000,000	272,236,000
Total, Program(s)	132,010,000	105,216,000	63,000,000	300,226,000
TOTAL NEW APPROPRIATIONS	P 132,010,000	P 105,216,000	P 63,000,000	P 300,226,000

New Appropriations, by Central / Regional Allocation

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
REGION				
Regional Allocation	P 132,010,000	P 105,216,000	P 63,000,000	P 300,226,000
National Capital Region (NCR)	132,010,000	105,216,000	63,000,000	300,226,000
TOTAL NEW APPROPRIATIONS	P 132,010,000	P 105,216,000	P 63,000,000	P 300,226,000

Special Provision(s)

1. Meat Inspection Service Development Fund. In addition to the amounts appropriated herein, Twenty Million Pesos (P20,000,000) and Forty One Million Eight Hundred Five Thousand Pesos (P41,805,000) sourced from fees, fines and charges collected by the National Meat Inspection Service (NMIS), constituted into the Meat Inspection Service Development Fund, shall be used for implementation of the Meat

Establishment Improvement Project and Meat Inspection Service Development Project, respectively, in accordance with Section 47 of R.A. No. 9296, as amended.

Releases from said Fund shall be subject to the guidelines jointly issued by the DA, DILG, and DBM, and to the submission of a Special Budget pursuant to Section 35, Chapter 5, Book VI of E.O. No. 292.

The NMIS shall submit, either in printed form or by way of electronic document, to the DBM, copy furnished the House Committee on Appropriations and the Senate Committee on Finance, quarterly reports on the financial and physical accomplishments on the utilization of said amounts. The Director of NMIS and the Agency's web administrator or his/her equivalent shall be responsible for ensuring that said quarterly reports are likewise posted on the official website of the NMIS.

2. Appropriations for Programs and Specific Activities. The amounts appropriated herein for the programs of the agency shall be used specifically for the activities in the amounts indicated under the Details of the FY 2014 Budget attached as Annex A (Volume 1) of this Act.

PERFORMANCE INFORMATION

KEY STRATEGIES

1. Strengthening of Regional Technical Operation Centers (RTOC) operations and functions
2. Utilize the Meat Inspection Service Development Trust Fund (MISDTF) for the construction of Regional Technical Operation Center (RTOC) IV-A Training Center and to purchase office equipment such as audio visual for the training center
3. Support to operations and maintenance of meat satellite laboratories
4. Capability building development of local government meat inspection officer counterparts to complement the NMIS at the local level and augment meat inspection in accredited meat establishments
5. Support to Local Government Units for the upgrading of meat establishment in their municipalities to meet the standards set by the national government
6. Special studies, researches and project development to evaluate, monitor or strengthen existing activities or to support development of new standards or policies

MAJOR FINAL OUTPUTS (MFO) / PERFORMANCE INDICATORS

Targets

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MFO 1: MEAT REGULATION SERVICES

Regulatory Documents Issuances

No. of product registration, certification and accreditations issued	859,679
% of authorized/accredited entities without detected violations of product registration, certification or accreditation conditions.	100%
% of applications for product registration, certification or accreditation endorsed for approval/analysis within 3 weeks of application	100%

Monitoring

No. of facilities monitored and/or inspected with accreditations issued	509
No. of products monitored and/or inspected with certificates issued	1,005
% submitted reports that resulted in the issuance of notice of violations	1%
% of recommendations for prosecution that are acted upon	50%
% of facilities and products that have been inspected more than twice in the last 2 years	100%

Enforcement

No. of enforcement actions undertaken	412
% of notice of violations that resulted into cases filed/litigated	1%
% of registration/certification holders or accredited agencies with 2 or more violations over the last 3 years.	1%
% of detected violations that are resolved or referred for prosecution within 7 working days	50%

NOTE: Inclusive of Targets from other sources, e.g. Special Account in the General Fund.