

G. LIVESTOCK DEVELOPMENT COUNCIL

STRATEGIC OBJECTIVES

MANDATE

Coordinating agency to oversee, unify and integrate the administration, development and rationalization of the livestock and allied industries

VISION

A council serving as the coordinating body between the government and the private sector and as the lead agency in policy making, to promote a globally competitive and sustainable livestock and poultry industries

MISSION

To promote a conducive environment for the development of the livestock and poultry industry through the formulation of relevant and sound policies and programs jointly by the government and private sectors

KEY RESULT AREAS

Rapid, inclusive and sustained economic growth

SECTOR OUTCOME

1. Food security improved
2. Incomes in agriculture and fishery sector increased
3. Sector resilience to climate change increased
4. Growth in agriculture and fishery sector increased

ORGANIZATIONAL OUTCOME

Improved conditions that are conducive for profitable, competitive and sustainable agri-fishery sector with empowered farmers, fisherfolk and other stakeholders

New Appropriations, by Program/Project

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| | | <u>Current Operating Expenditures</u> | | | |
|---------------------------------|------------------------------------|---------------------------------------|---|----------------------------|---------------------|
| | | <u>Personnel Services</u> | <u>Maintenance and Other Operating Expenses</u> | <u>Capital Outlays</u> | <u>Total</u> |
| PROGRAM(S) | | | | | |
| 100000000 | General Administration and Support | P 4,991,000 | P 3,855,000 | P | 8,846,000 |
| 300000000 | Operations | 4,713,000 | 29,035,000 | 320,000 | 34,068,000 |
| | NFO 1: Livestock Policy Services | 4,713,000 | 29,035,000 | 320,000 | 34,068,000 |
| TOTAL NEW APPROPRIATIONS | | P 9,704,000 | P 32,890,000 | P 320,000 | P 42,914,000 |

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New Appropriations, by Central / Regional Allocation

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| REGION | Current Operating Expenditures | | | |
|---------------------------------|--------------------------------|--|------------------|---------------------|
| | Personnel Services | Maintenance and Other Operating Expenses | Capital Outlays | Total |
| Regional Allocation | P 9,704,000 | P 32,890,000 | P 320,000 | P 42,914,000 |
| National Capital Region (NCR) | 9,704,000 | 32,890,000 | 320,000 | 42,914,000 |
| TOTAL NEW APPROPRIATIONS | P 9,704,000 | P 32,890,000 | P 320,000 | P 42,914,000 |

Special Provision(s)

1. Appropriations for Programs and Specific Activities. The amounts appropriated herein for the programs of the agency shall be used specifically for the activities in the amounts indicated under the Details of the FY 2014 Budget attached as Annex A (Volume 1) of this Act.

PERFORMANCE INFORMATION
KEY STRATEGIES

1. Conduct forum/dialogues between the public and the private sector to discuss thrust and priorities of the livestock and poultry sector and industry's problems/issues which will be the basis in formulating policies
2. Formulate policy recommendations/resolutions and implementing guidelines in collaboration with other government agencies and the stakeholders
3. Formulate long, medium and short-term programs and projects envisioned to attain self-sufficiency in commodities of animal origin
4. Monitor and evaluate the activities of all units in the Department of Agriculture directly involved in the implementation of livestock programs/projects/activities
5. Package matured technologies on livestock and poultry generated by livestock agencies and the regional field units and other government and private entities for dissemination to various end users
6. Strengthen linkages with the private sector by holding consultation meetings and implementing collaborative livestock programs/projects

MAJOR FINAL OUTPUTS (MFO) / PERFORMANCE INDICATORS

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Targets

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MFO 1: LIVESTOCK POLICY SERVICES
Policy

| | |
|---|-----|
| No. of policy recommendations/ resolutions endorsed | 4 |
| ave % of stakeholders who rate the livestock sector policy recommendations/ resolutions as good or better | 80% |
| % of policy recommendations/ resolutions endorsed within one (1) month | 90% |

Programs

| | |
|--|-----|
| No. of programs and projects formulated/evaluated and endorsed | 15 |
| % of beneficiaries rating the projects and programs to be at least satisfactory | 75% |
| % of requests for formulation/evaluation of programs and projects responded to within three (3) months | 90% |