

B. SENATE ELECTORAL TRIBUNAL

STRATEGIC OBJECTIVES

MANDATE

The Senate Electoral Tribunal is the sole judge of all contests relating to the election, returns, and qualifications of Members of the Philippine Senate.

VISION

It shall be a key partner in ensuring the integrity of the electoral process.

MISSION

The Senate Electoral Tribunal shall steadfastly uphold the true will of the electorate as the sole judge of all contests relating to the election, returns and qualifications of Members of the Senate.

KEY RESULT AREAS

Just and lasting peace and the rule of law

SECTOR OUTCOME

Uphold the will of the electorate

ORGANIZATIONAL OUTCOME

Fair, speedy and inexpensive resolution of electoral protests

New Appropriations, by Program/Project

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PROGRAM(S)	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
100000000 General Administration and Support	P 18,014,000	P 6,930,000		P 24,944,000
300000000 Operations	44,420,000	17,568,000	120,000	62,108,000
MFO 1: Electoral Contests Adjudication Services	44,420,000	17,568,000	120,000	62,108,000
Total, Program(s)	62,434,000	24,498,000	120,000	87,052,000
TOTAL NEW APPROPRIATIONS	P 62,434,000	P 24,498,000	P 120,000	P 87,052,000

New Appropriations, by Central/Regional Allocation

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REGION	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
Regional Allocation	P 62,434,000	P 24,498,000	120,000	P 87,052,000
National Capital Region (NCR)	62,434,000	24,498,000	120,000	87,052,000
TOTAL, NEW APPROPRIATIONS	P 62,434,000	P 24,498,000	P 120,000	P 87,052,000